



### School Finance Data

- For instructions on reporting school finance data see the revised definition of *Finance data* in the definitions.
- Report expenses for SY 2011 12.
- Review the information in the definitions for school finance for additional information. Report actual school finance data for this school. *Do not report data based upon average teacher expenditures.*

Data collected by this table:

- Personnel salaries at the school level total
- Personnel salaries at school level – instructional staff only
- Non personnel expenditures at school level
- Amount

Report data by the following disaggregation categories:

Category

Amount

Category	Amount	Teacher FTE
Personnel salaries at school level – teachers only		

Finance data

The following guidelines, taken from Form A of the instructions for the ARRA collection of school finance data for SY 2008 09, will be used for the 2011 12 SY 2011 12 CRDC.

In general, LEAs should report school level expenditures that are associated with regular K 12 instruction, instructional support, pupil support, and school administration. More specific

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Additional instructions for reporting school level expenditures. LEAs should use the following in compiling school level expenditures:

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Type of Expenditure	
For All School Level Expenditures	
Exclude	Expenditures paid from federal funds other than Impact Aid and State Fiscal Stabilization Fund if used under the Impact Aid authority
Include	Expenditures paid from federal Impact Aid funds and State Fiscal Stabilization Fund if used under the Impact Aid authority
Exclude	Special education
Exclude	Adult education
Exclude	School nutrition programs
Exclude	Summer school programs
Exclude	Preschool programs
Exclude	Expenditures made by regional educational agencies on behalf of schools
For Personnel Expenditures	
Include	Incentive pay and/or bonuses
Include	Supplemental pay for additional roles
Exclude	Employee benefits
For Non Personnel Expenditures	
Include	Professional development
Include	Instructional materials/supplies
Include	Computers/software/technology
Include	Contracted services
Include	Library books/media center materials
Include	Other non personnel expenditures (specify in comment field below)