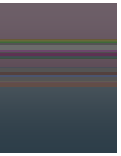
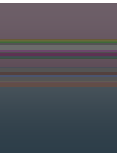
KENOSHA UNIFIED SCHOOL DISTRICT

KUSD Rightsizing Committee Meeting #5

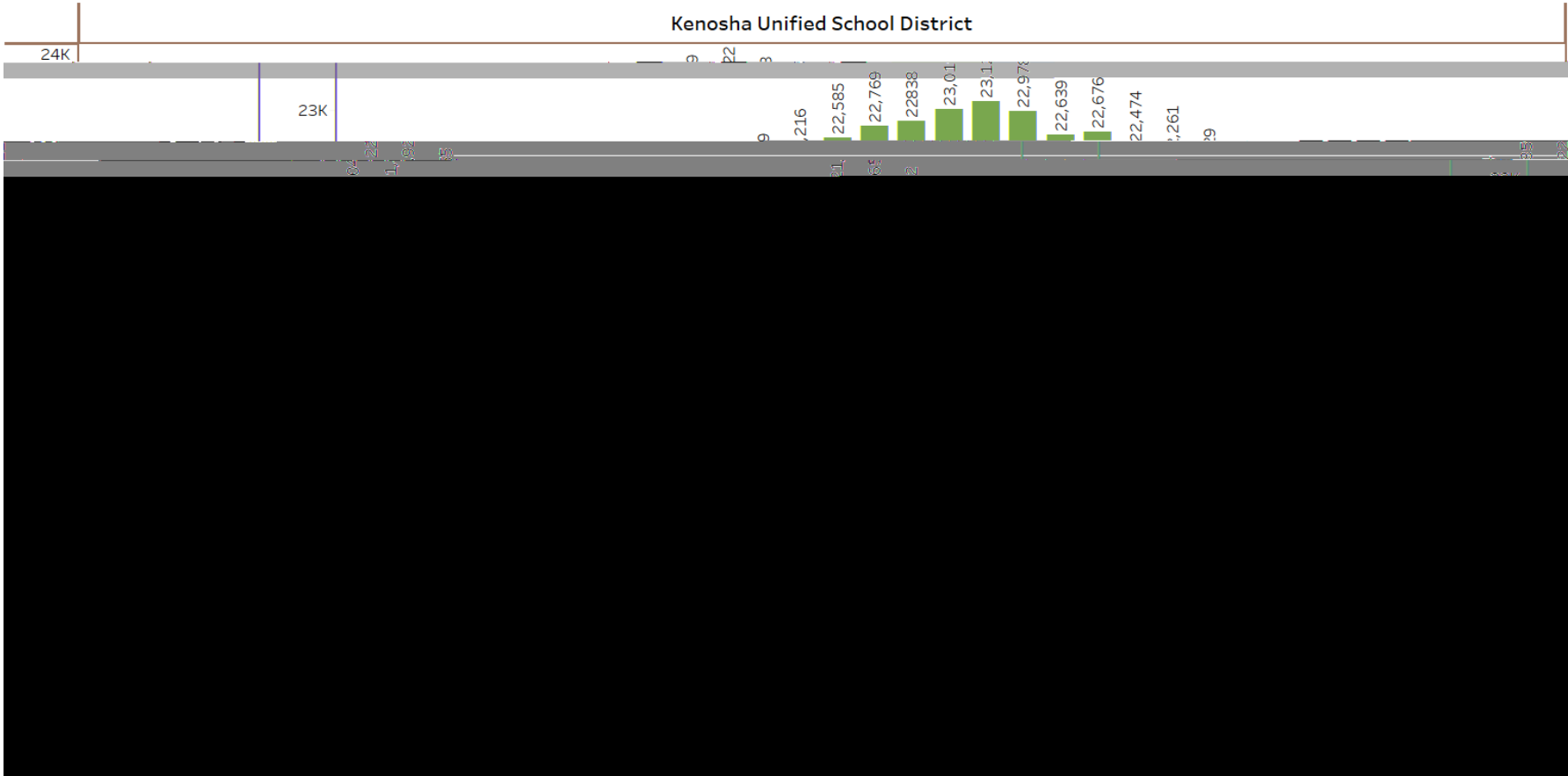
KUSD Mission: Provide excellent, challenging learning opportunities and experiences that prepare each student for success.

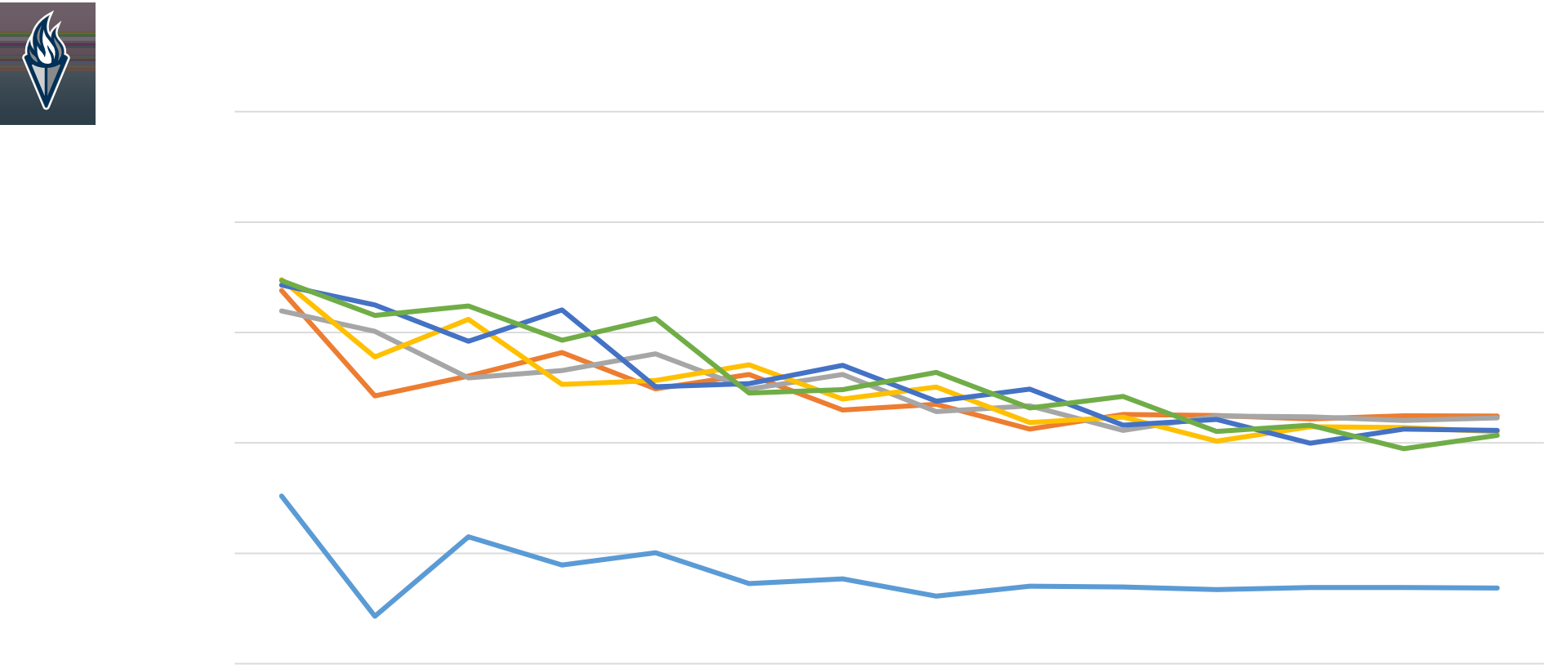
September 25, 2023

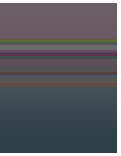




KUSD Enrollment Trend & 10-Year Forecast

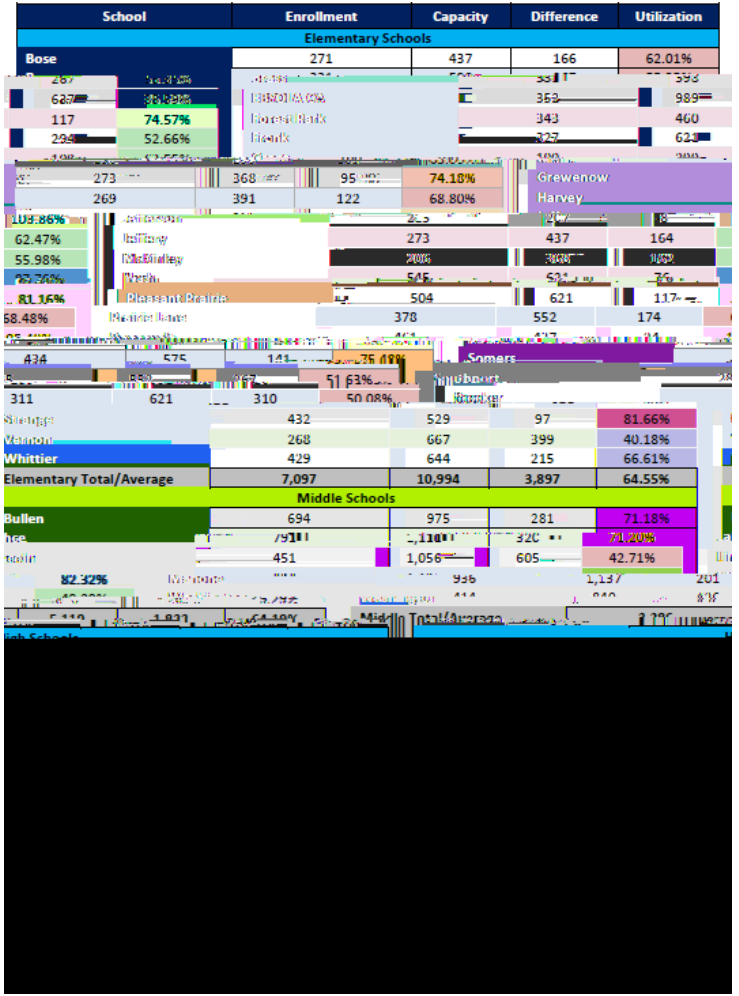






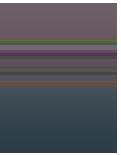
Utilization Analysis

UTILIZATION	DESCRIPTION
> 110	Inadequate Space
95 - 110	Approaching Inadequate Space
80 - 95	Adequate Space
70 - 80	Approaching Inefficient Use of Space
Inefficient Use of Space	< 70



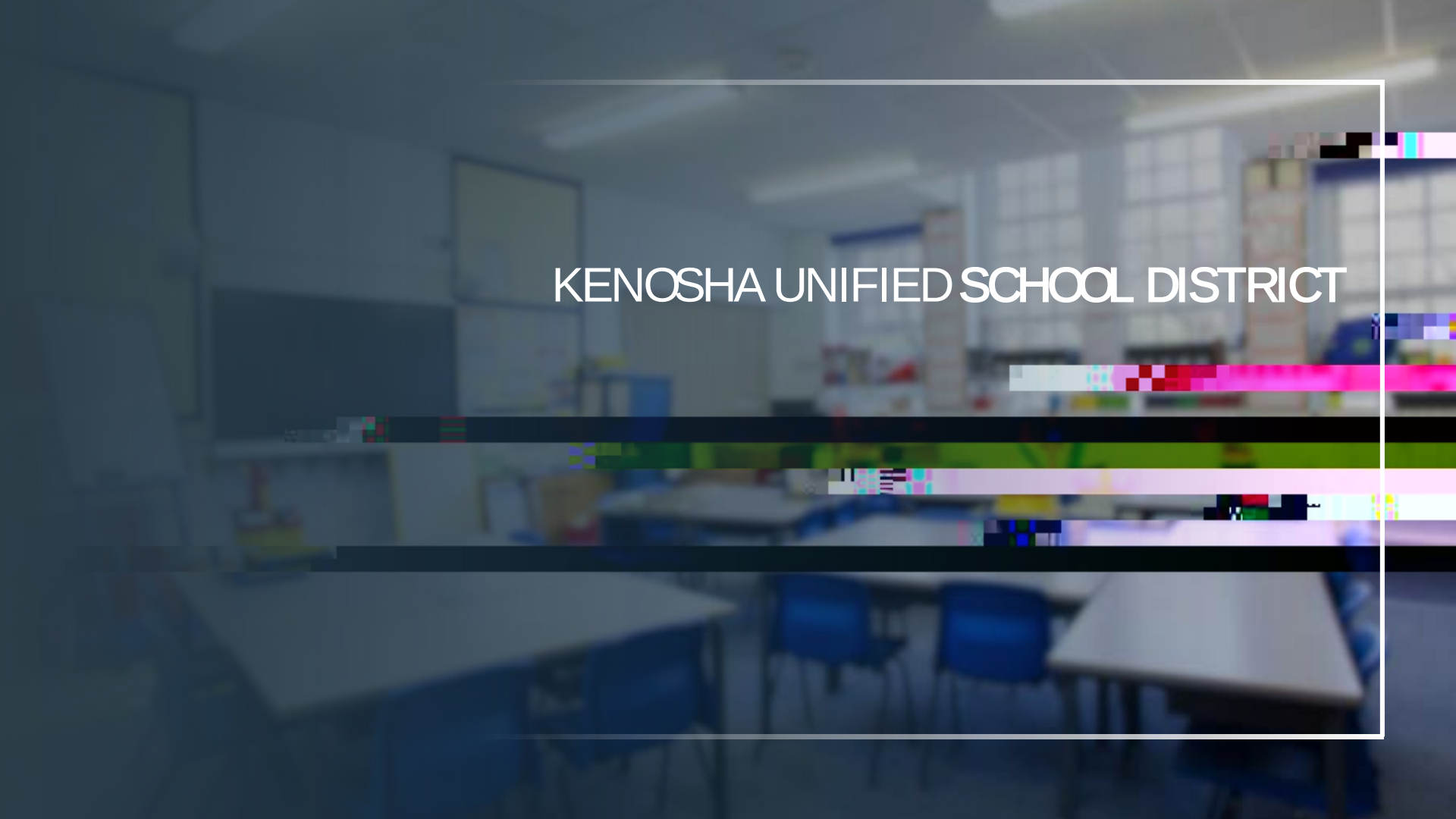
School	Enrollment	Capacity	Difference	Utilization
Elementary Schools				
Bose	271	437	166	62.01%
Grewenow	273	368	95	74.18%
Harvey	269	391	122	68.80%
McKinley	273	437	164	62.47%
Pleasant Prairie	504	621	117	81.16%
Nash	378	552	174	68.48%
Somers	311	621	310	50.08%
Strange	432	529	97	81.66%
Vernon	268	667	399	40.18%
Whittier	429	644	215	66.61%
Elementary Total/Average	7,097	10,994	3,897	64.55%
Middle Schools				
Bullen	694	975	281	71.18%
Lance	791	1,110	320	71.20%
Mahone	451	1,056	605	42.71%

**Enrollment figures based on January 2023 Count Day*



THANK YOU

Any questions?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